

A3 No	Title	Revision	Champion	Date Started	Collaborators	Approved by:	Approved date:	Status	Project
								<input checked="" type="checkbox"/> Development <input type="checkbox"/> Collaborative review <input type="checkbox"/> Implementation	Patient Rooms

Section 1 – Background

The Projects Team has been tasked with determining the most cost effective path in achieving the most aesthetically appealing VIP Patient Rooms. These rooms are scheduled to have amenities which meet the patients and desires for VIP surroundings as well as the hospital nursing functionality to include infectious control requirements.

Section 2 – Problem Statement/Current State

The renovation required for high end, state of the art patient room renovation at (6) locations is over the \$120,000 budget allocated for design and construction of this renovation.

Section 3 – Future State/Goal

There is a desire to achieve aesthetically pleasing patient rooms that meet infectious control standards and stay within the \$96,000 budget. This budget includes permit, construction, and FF&E.

The _____ will make decisions based on best finishes and room functionality to serve the patients.

Section 4 – Analysis

BUDGET SCHEME	DESCRIPTION	COST PER/SF	VIP AESTHETIC VALUE	NURSING REQUIREMENTS ON FURNITURE
Scheme A	xxxxxx xxxxxx xxxxxx	\$00,000	xxxxxx xxxxxx xxxxxx	xxxxxx xxxxxx xxxxxx
Scheme B	xxxxxx xxxxxx xxxxxx	\$00,000	xxxxxx xxxxxx xxxxxx	xxxxxx xxxxxx xxxxxx
Scheme C	xxxxxx xxxxxx xxxxxx	\$00,000	xxxxxx xxxxxx xxxxxx	xxxxxx xxxxxx xxxxxx
Scheme D	xxxxxx xxxxxx xxxxxx	\$00,000	xxxxxx xxxxxx xxxxxx	xxxxxx xxxxxx xxxxxx
Scheme E	xxxxxx xxxxxx xxxxxx	\$00,000	xxxxxx xxxxxx xxxxxx	xxxxxx xxxxxx xxxxxx
Scheme F	xxxxxx xxxxxx xxxxxx	\$00,000	xxxxxx xxxxxx xxxxxx	xxxxxx xxxxxx xxxxxx

Section 5 – Proposal

The project team is seeking a recommendation from Senior Management as to which option they will support.

Section 6 – Follow up